



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 15-08-2018 19:08:13

Selection Criteria :

Business Unit : SLV10
Period : Jan-June (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083506

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00068118 Fortalecimiento del Programa N, 00083506 Fortalecimiento Programa TB, Jan-June (2018), 01129 Ministerio de Salud, El Salvador, 286.65.

Dept: 50204 (El Salvador - Dem. Governance)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 72510 - Publications (0.00, 273.00, 0.00, 273.00); 75105 - Facilities & Admin - Implement (0.00, 13.65, 0.00, 13.65)

Total for Fund 30071 0.00 286.65 0.00 286.65

Total for Dept : 50204 0.00 286.65 0.00 286.65

Dept: 50206 (El Salvador - HIV/AIDS)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Multiple rows listing various services and materials with their respective costs.

Total for Fund 30071 0.00 899,301.85 0.00 899,301.85

Total for Dept : 50206 0.00 899,301.85 0.00 899,301.85

Dept: 50208 (El Salvador - Poverty Reduct'n)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 72305 - Agri & Forestry Products (0.00, 0.00, 0.00, 0.00); 75105 - Facilities & Admin - Implement (0.00, 0.00, 0.00, 0.00)

Total for Fund 30071 0.00 0.00 0.00 0.00





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Project Id : 00068118 Fortalecimiento del Programa N	Period :	Jan-June (2018)		
Output # : 00083506 Fortalecimiento Programa TB	Impl. Partner :	01129 Ministerio de Salud		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 50208	0.00	0.00	0.00	0.00
Total for Output : 00083506	0.00	899,588.50	0.00	899,588.50
Project Total :	0.00	899,588.50	0.00	899,588.50

Signed By :  Date : 08 OCT 2018

Signed By :  Date : 01/11/2018





Selection Criteria :

Business Unit : SLV10
Period : Jan-June (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083506

Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	286.65	0.00	286.65
50206 - El Salvador - HIV/AIDS	0.00	899,301.85	0.00	899,301.85
50208 - El Salvador - Poverty Reduct'n	0.00	0.00	0.00	0.00





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Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-June (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083506

Project/Award: 00068118 Fortalecimiento del Programa N

Period : As at Jun 30, 2018

Output #	00083506	Impl. Partner :01129 Ministerio de Salud	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,694,896.28

Handwritten mark

Handwritten mark